

White City Water  
Improvement District  
Meeting of the  
Staff Planning /  
Board of Trustees

July 16, 2025

5:00 p.m.

# **WHITE CITY WATER IMPROVEMENT DISTRICT BOARD OF TRUSTEES**

999 East Galena Drive  
Sandy, Utah  
Wednesday, July 16, 2025  
5:00 P.M.

## **A G E N D A**

**This meeting will not have a virtual/electronic component. Those interested in participating will need to attend personally or make other arrangements.**

**Portions of the meetings may be closed for reasons allowed by statute. Motions relating to any of the items listed below, including final action, may be taken.**

### **5:00 p.m. – PLANNING MEETING**

1. Call to Order and Determination of Quorum
2. Sunrise Engineering Report -- Cliff Linford
  - Status of Canal Easement
  - Status of Poppy Ln Phase 2 Design
  - General Engineering

### **3. Manager Reports**

#### **Operations Manager Report**

- Water Usage Report
- UCMR 5 Results- Quarter 2
- Status of Poppy Ln Pipeline Construction
- Well 5A Pump Replacement Update
- General Repair and Maintenance Update

#### **Acting General Manager's Report**

- Newsletter Deadline
- Request from Chair of Community Council Requesting Access to Substation(Poppy Ln House)
- Newsletter Suggestions

#### **General Counsel Report (Excused)**

- Legislative Report

## **RECESS – OPEN BOARD OF TRUSTEES GENERAL MEETING**

1. Call to Order and Determination of Quorum
2. Public Comment

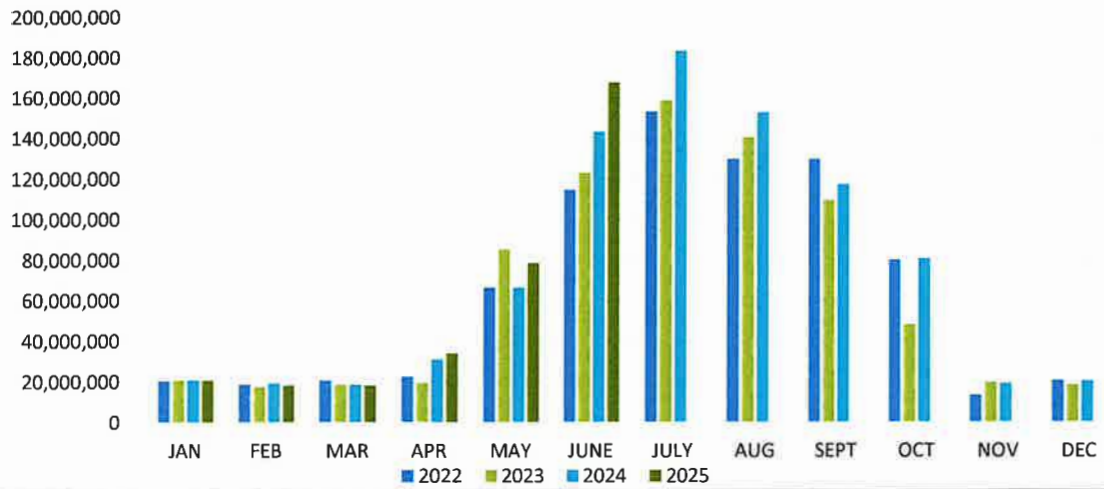
**Any person wishing to comment on non-public hearing matters or other water system issues may do so by coming to the table and giving their name and address for the record. Comments should be limited to 3 minutes unless additional time is granted by the Chair.**

3. Approval of Minutes of June 18, 2025
4. Accountant/Financial Report
  - Year-to-Date Report for June 2025
  - Approval of June 2025 Expenses
5. General Managers' Report
 

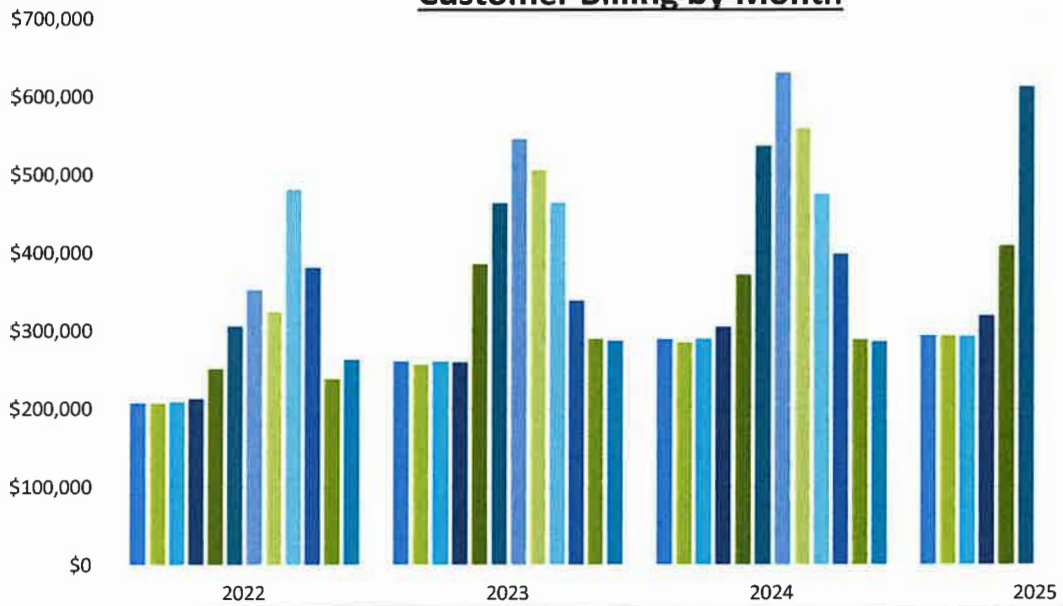
Upcoming Conferences, Seminars & Meetings:

  - IMS -AWWA Annual Conference September 29- October 2, 2025
  - Utah Water Users Fall Summit – September 22-23, 2025, Davis Convention Center
  - RWAU Fall Conference August 25- 27, 2025
  - Caselle Annual Conference – October 7-8, 2025- Madison
  - Rural Water Spring Conference – February 23-27, 2026, St. George
  - Utah Water Users Conference-March 16-18, 2026, ST George
6. Discussion and Action RE: Appointment of GM Position
7. Discussion and Action RE: Request for use Access to Substation (Poppy Ln. House)
8. Closed Sessions, if needed, as allowed under Utah Code Ann. 52-4-205
  - A. Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual. (Utah Code Ann. 52-4-205)
  - B. Strategy sessions to discuss pending or reasonably imminent litigation. (Utah Code Ann. 52-4-205)
  - C. Strategy sessions to discuss the purchase, exchange, or lease of real property. (Utah Code Ann. 52-4-205)
  - D. Discussion regarding deployment of security, personnel, devices, or systems; and (Utah Code Ann. 52-4-205)
  - E. Investigative proceedings regarding allegations of criminal misconduct. (Utah Code Ann. 52-4-205)
9. Water System Issues
10. Suggested Items for Future Board Meetings.
11. Adjourn

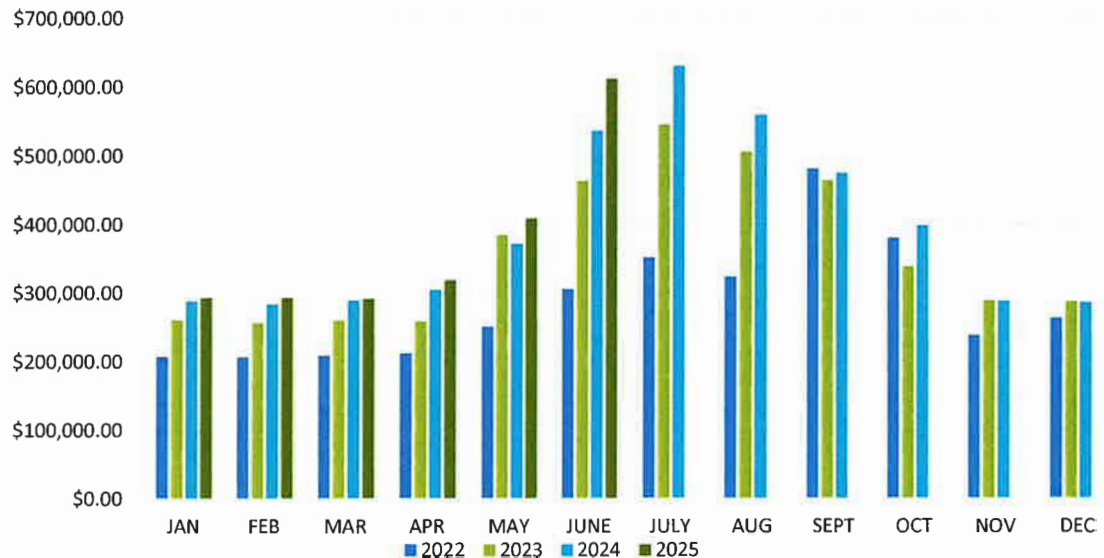
### Customer Usage by Year (Gallons)



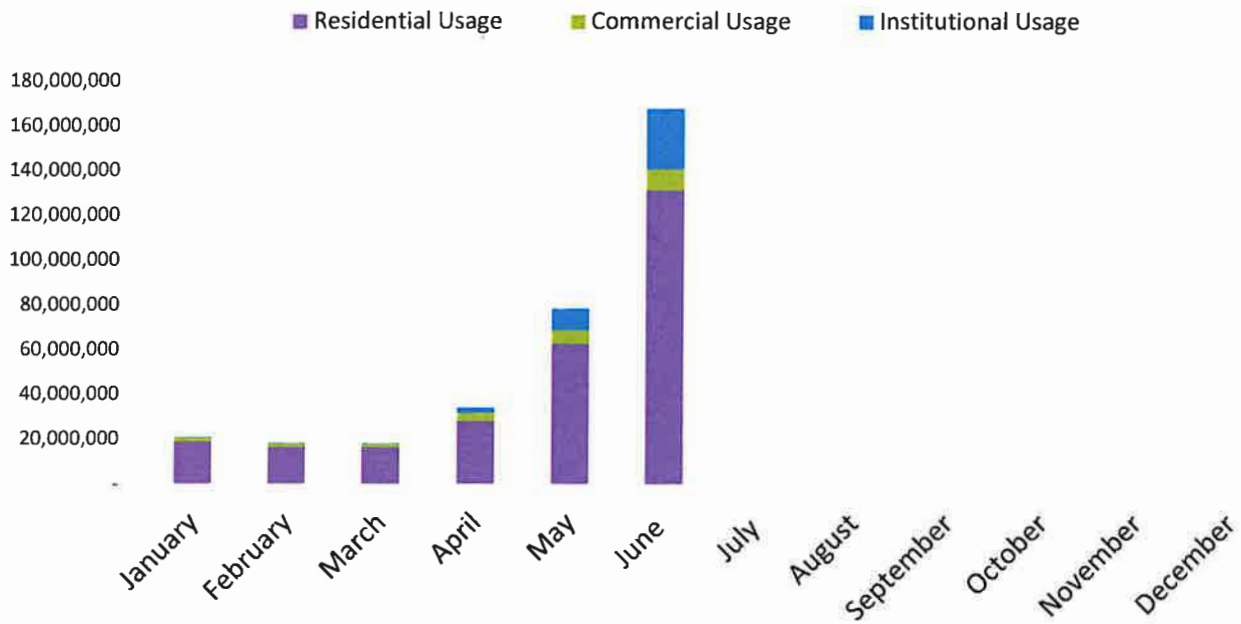
### Customer Billing by Month



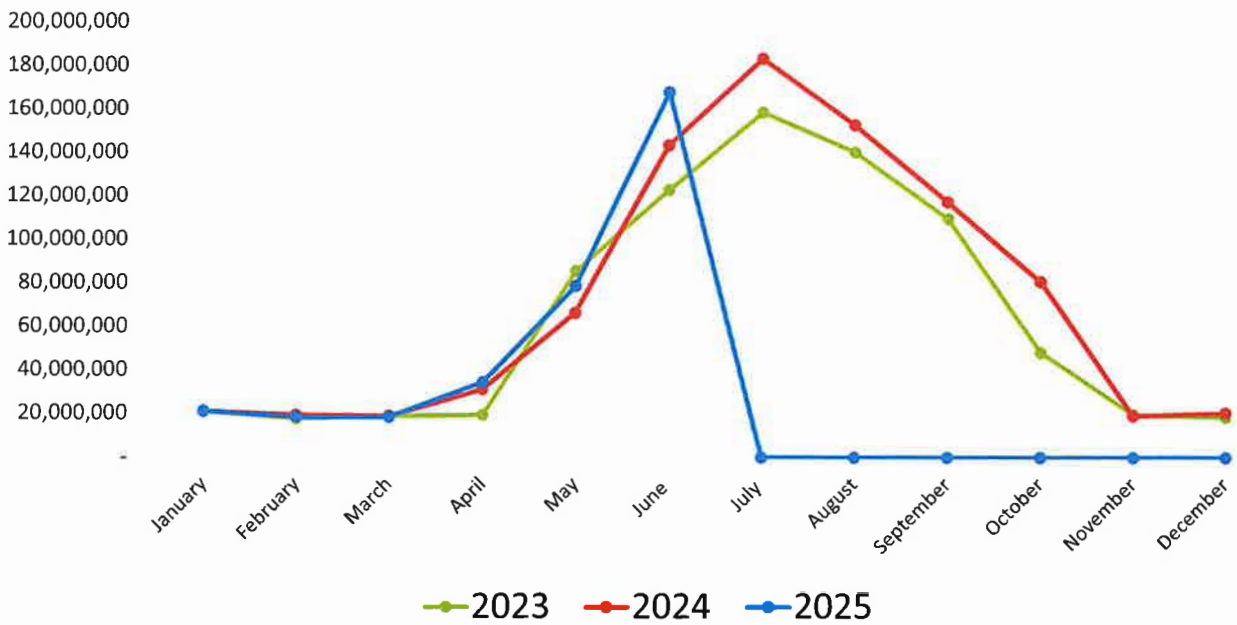
### Customer Billing by Year



## 2025 Usage Comparison



## Yearly Usage Comparison



**WHITE CITY WATER IMPROVEMENT DISTRICT  
BOARD OF TRUSTEES**

**Planning Committee**

District Office  
999 Galena Drive  
Sandy, Utah

Wednesday, June 18, 2025

Members

Present: Paulina Flint, Chair; Bob Johansen, Vice Chair; Garry True, Treasurer; Christy Seiger-Webster, Clerk

Members

Absent Cody Cutler

Others

Present: Paul Ashton, Sue Dean, Cliff Linford, James Lucas,

**5:00 P.M. - PLANNING COMMITTEE MEETING**

1. Call to Order and Determination of Quorum - The Planning Committee Meeting of the White City Water Improvement District Board of Trustees was called to order at 5:00 p.m. on Wednesday, June 18, 2025 by Chair Paulina Flint at the District Office. It was determined a quorum was present with Mr. Cutler absent.
2. Sunrise Engineering Report
  - Status of Canal Easement - Cliff Linford - Cliff reported he and his surveyor are currently working on the easement. We will go forward with 7-1/2 ft. off center line on the west and all the way to the property line on the east. The easement will involve 4 homes. The surveyor will be working with Paul next week.
  - Status of Poppy Lane Phase 2 Design - Cliff stated we will be meeting tomorrow to review 50% plan set. This will take us to 9400 South. The next run would be Onyx to Emerald. He reviewed various issues including the amount of concrete which we would need to pull, increased costs, date of the "Last Blast of Summer" event, and other concerns. Cliff and James will get back to us on costs. Our goal is to at least get to the canal.
  - General Engineering - Cliff reported there were no General Engineering items for review. **It was moved by Mr. True, seconded by Mr. Johansen the Sunrise Engineering Report be accepted. The motion was approved with the following vote: Messrs. True and Johansen, aye; Ms. Seiger-Webster and Flint, aye.**

3      Manager Reports  
         **Operations Manager Report**

Water Use Report - James reported for the month of May we pumped 87.9 M gallons, billed 78.7M gallons, which is 9.2 M unaccounted for, roughly 10%. He noted we pumped twice as much in May than in April, with less unaccounted for. We are selling water as fast as we can pump it.

Status of Poppy Lane Pipeline Construction - James reported all pipes are in the ground; we tied into the new water main; Poppy/Galena connection scheduled for next week. We are hoping to install hydrants tomorrow. Had ductile iron on order but had some quality problems. Finally went to another supplier, and are now waiting for new cost information on pipe for hydrants.

Well;5A Pump Replacement Update -James advised we have had a bit of a hiccup with Rocky Mountain Power because of the costs involved in the crossing of WCWID and Rocky Mountain's lines. They have finally come up with a solution to the problem after 3 attempts. They were here yesterday, to get it done. Work has begun to rehab the well. It was noted we need to start looking for a new well site outside of the area of other wells. This would be a good item for the Retreat discussion.

General Repair and Maintenance - James reviewed repair and maintenance issues on Roseboro, Amaryllis, and Amber Lane. Ian is hoping to have meters completed by the end of the month. **It was moved by Mr. True, seconded by Mr. Johansen the Operations Manager Report be accepted. The motion was approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. Johansen and True, aye.**

**Assistant General Manager Report -**

Paul will report for Ryan who is excused this week. He noted that he has asked James to write up a piece for the newsletter regarding the backflow situation in Draper, so our folks know what we are doing to avoid that situation.

Newsletter Deadline - June 26, 2025 - Paulina suggested that we showcase in the newsletter that every time someone repairs or amends a their sprinkling system, backflow needs to be installed, and why. Please send additional suggestions for the newsletter to Paul or Ryan.

### **General Manager Report**

- Legislative Report- Paul reported on legislative issues including storm drain requirements. Historically this water went to the Great Salt Lake. Also the legislature is still pushing tiered rates. This is going to be an ongoing issue between conservation and revenue. These are two bills the Board needs to be aware of
- ITNow Contract Renewal - Paul advised it is time to renew the contract with ITNow for security and internet. Rya and James have met with them and recommended we renew that contract. A copy is included in the meeting packet. The monthly cost increased very little.
- Insurance Needs and Renewal - Paul reported we have met with insurance agency regarding District needs. It Is time to consider renewal of our coverage. Rates increased about 6%. Information is included in the meeting packet.
- Annual Employee Review - Paul stated it is time for the annual employee review. Board members have received his memo with recommendations in their meeting packet. He stated we have an excellent staff. We will also need to talk about the Board of Trustees in Closed Session in the regular Board meeting . **It was moved by Mr. Johansen, seconded by Mr. True, the General Manager Report be accepted. The motion was approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. True and Johansen, aye.**

The Planning Committee meeting was closed.

To Do's  
White City Water Improvement District  
Planning Committee  
Wednesday, June 18, 2025

1. Cliff to report on the status of Canal Easement – **In Process**
2. Cliff to report on the status of Poppy Lane Phase 2 Design – **In Process**
3. James to report on the status of Poppy Lane Project Construction – **In Process**
4. James to report on the status of Well5A Pump Replacement – **In Process**
5. Paul will ask James to write a piece for the newsletter regarding the Draper backflow situation and what we are doing to avoid that type of problem. -- **Completed**

**RECESS - OPEN BOARD OF TRUSTEES GENERAL MEETING - No recess was taken.**

**WHITE CITY WATER IMPROVEMENT DISTRICT  
BOARD OF TRUSTEES**

District Office  
999 Galena Drive  
Sandy, Utah

Wednesday, June 18, 2025

Members

Present: Paulina Flint, Chair; Bob Johansen, Vice Chair; Garry True, Treasurer; Christy Seiger-Webster, Clerk

Members

Absent: Cody Cutler

Others

Present: Paul Ashton, Sue Dean, Dave Sanderson

1. Call to Order and Determination of Quorum -

The General Meeting of the White City Water Improvement District Board of Trustees was called to order by Chair Paulina Flint at 6:00 p.m. on Wednesday, June 18, 2025 at the District office. It was determined a quorum was present, with Mr. Cutler absent.

2 Public Comment -

There were no public representatives present, and Mr. Ashton stated no public comment has been received in person, in writing or electronically.

3 Approval of Minutes of May 21, 2025 -

After review, it was moved by Ms. Seiger-Webster, seconded by Mr. Johansen the Minutes of the White City Water Improvement District Board of Trustees meeting of May 21, 2025 be approved. The motion was approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. True and Johansen, aye.

It was moved by Mr. True, seconded by Mr. Johansen the Financial Report be delayed for Mr. Sanderson's arrival. The motion was approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. Johansen and True, aye.

4. Accountant/Financial Report- Dave Sanderson Mr. Sanderson distributed copies of the Residential Water Sales Report for May, 2025. Financial reports are included in the meeting packet.

Year to Date Report for May, 2025-On his arrival, Mr. Sanderson reviewed financial reports and charts which are included in the meeting packet. The Board briefly discussed possible impact on the budget of rising costs of construction on projects. **It was moved by Mr. True, seconded by Ms. Seiger-Webster the Year to Date Report for May, 2025 be accepted. The motion was approved with the following vote: Messrs. Johansen and True, aye; Ms. Seiger-Webster and Flint, aye.**

**DRAFT**  
Approval of May, 2025 Expenses- After review, **It was moved by Ms. Seiger-Webster, seconded by Mr. Johansen, the May, 2025 Expenses be approved. The motion was approved with the following vote: Messrs. True and Johansen, aye; Ms. Flint and Seiger-Webster, aye.**

5. **General Manager Report**

Mr. Ashton stated the meeting dates for the Utah Water User meeting have ben changed to not conflict with the AWWA meetings in Vernal. Meetings are listed on the meeting agenda. He noted we do not yet have information on the Annual UASD meetings.

Upcoming Conferences, Seminars and Meetings

- IMS/AWWA Annual Conference - September 29 - October 2, 2025 -
- Utah Water Users Fall Summit - September 22-23, 2025 - Davis Convention Center
- RWAU Fall Conference - August 25-27, 2025\
- Caselle Annual Conference - October 2-3, 2025
- Rural Water Spring Conference - February 23, 2026, St. George
- Utah Water Users Conference - March 16-18, 2026 - St. George

**It was moved by Mr. True, seconded by Mr. Johansen the General Manager Report be accepted. The motion was approved with the following vote: Ms. Flint and Seiger-Webster, aye; Messrs. Johansen and True, aye.**

6. Discussion and Action Re: ITNow Contract Renewal -

Mr. Ashton stated it is tune to review the contract with ITNow for computer security and internet services. After discussion, and based on the recommendation of

Mr. Johnson and Mr. Lucas, it was recommended renewal of the contract for a 3-year term be approved. A copy of the agreement is included in the meeting packet. **It was moved by Ms. Seiger-Webster, seconded by Mr. Johansen, the contract renewal with ITNow be approved. The motion was approved with the following vote: Messrs. True and Johansen, aye; Ms. Seiger-Webster and Flint, aye.**

7. Discussion and Action Re: Insurance Needs and Renewal 2025-2026

Mr. Ashton noted insurance needs of the District were discussed during the Planning meeting. It is time to consider renewal of our existing contract for coverage or look at making a change. Information is in the meeting packet. After review **it was moved by Mr. True, seconded by Ms. Seiger-Webster the current insurance contract be renewed for 2026. The motion was approved with the following vote: Messrs. Johansen and True, aye; Ms. Seiger-Webster and Flint, aye.**

8. Discussion and Action Re: Resolution 2025 06-001 - Resolution Setting 2025 Zero Property Tax Rate

Mr. True stated it has been the tradition of the District no property taxes would be assessed to residents and it is his recommendation we continue to do so. **Mr. True read the short title "A Resolution #2025-06-001, "A Resolution Setting 2025 Zero Property Tax Rate", and moved it be approved. The motion was seconded by Mr. Johansen, and approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. True and Johansen, aye.**

9. Closed Session if needed, as allowed under Utah Code Ann. 52-4-205

**It was moved by Mr. True, seconded by Ms. Seiger-Webster, the regular meeting be closed and the Board moved into Closed Session to discuss Personnel Review Issue and Board membership matters. The motion was approved with the following vote: Messrs, Johansen and True, aye; Ms. Flint and Seiger-Webster, aye.**

I, Paulina Flint, Chair of the White City Water Improvement District, hereby certify that on Wednesday, June 18, 2025, the public meeting was closed and the Board moved into Closed Session to discuss Personnel Review Issues and Board Membership matters, and that no other decisions or actions were taken at that time.

Paulina Flint, Chair

The closed session was not recorded and no minutes were taken.

- A. Discussion of the Character, Professional Competence or Physical or Mental Health of an Individual . (Utah Code Ann. 52-4-205)
- B. Strategy Sessions to discuss pending or reasonably imminent litigation n (Utah Code Ann. 52-4-205)\_
- C. Strategy Session to discuss the purchase, exchange or lease of real property (Utah Code Ann. 52-4-205)
- D. Discussion regarding deployment security, personnel, devices or systems and (Utah Code 52-4-205)
- E. Investigative proceedings to investigate allegations of criminal misconduct. (52-4-205)

**DRAFT**

Those attending the Closed Session were: Paul Ashton, Gary True, Bob Johansen, Paulina Flint, Sue Dear and Christy Seiger-Webster. **It was moved by Mr. True, seconded by Ms. Seiger-Webster the Closed Session meeting be adjourned at 6:15 p.m. The motion was approved with the following vote: Ms. Seiger-Webster and Flint, aye; Messrs. True and Johansen, aye.**

10. Water System Issues -

There were no additional Water System issues for discussion.

11. Annual Employee Reviews and Action on Recommendations (2025)

**It was moved by Ms. Seiger-Webster, seconded by Mr. True that per discussion in Closed Session, recommendations for employees raises and a bonus for Paul Ashton as outlined in the memo to the Board be approved. The motion was approved with the following vote: Messrs. Johansen and True, aye; Ms. Flint and Seiger-Webster, aye.**

12. Discussion and Action Re: Board of Trustees

Mr. Ashton stated that Cody Cutler has moved out of the District and according to Utah Code 17B-1-3022B, in order to serve on the District's elected Board of Trustees a trustee must be a resident, living within the boundaries of the District. Mr. Ashton stated he has sent a letter to Mr. Cutler explaining the Utah Code section which applies. Since Mr. Cutler is no longer living in the District, and has not been able to identify a residence in the District, we have given him notice that we will miss his service in the White City Water Community and the Board will declare his seat vacant. Mr. Ashton has given instructions to staff to prepare a notice seeking a replacement to serve out his term. After discussion, **It was moved with sadness by Mr. True, that Mr. Cutler's seat on the Board of Trustees be declared vacant, and that a notice seeking a replacement to serve out his term be prepared. The motion was seconded by Ms. Seiger-Webster and approved with the following vote: Messrs. True and Johansen, aye; Ms. Flint and Seiger-Webster, aye.** It was suggested by Ms. Flint

that a service award for his exemplary service on the Board for many years will be prepared for presentation to him. Mr. Ashton will work on it.

Mr. Ashton stated for the record he will be retiring as General Manager in July of this year. He would like to remain as General Counsel and suggested Ryan Johnson be appointed as Acting General Manager. He has been with the district for 22 years starting as a meter reader and is now working on an advanced degree. **It was moved by Mr. True, seconded by Mr. Johansen, Mr. Ashton's recommendations be approved with Paul Ashton as General Counsel, and Ryan Johnson as Acting General Manager after July 1, 2025. The motion was approved with the following vote: Ms. Flint and Seiger-Webster, aye; Messrs. Johansen and True, aye.**

**DRAFT**  
Mr. Ashton said he would like to notify the public he will be resigning July 1 and will serve as General Counsel, and that Ryan Johnson will serve as Acting General Manager. **It was moved by Mr. True, seconded by Ms. Seiger-Webster, Ryan Johnson be appointed Acting General Manager, and Paul Ashton be appointed as General Counsel. The motion was approved with the following vote: Messrs. True and Johansen, aye; Ms. Flint and Seiger-Webster, aye.**

13. Suggested Items for Future Board Meetings

There were no suggestions at this time.

14. Adjourn

**It was moved by Mr. Johansen the meeting adjourn.**

Respectfully submitted,

Approved:

Susan A. Dean, Secretary

Paulina Flint, Chair

To Do's  
White City Water Improvement District  
Board of Trustees  
Wednesday, June 18, 2025

1. Item to be discussed at a future Retreat - Possible new well site in the area.- **-In Process**
2. Cody Cutler's seat on the Board of Trustees has been vacated because he no longer lives in the District. - - **Completed**
- 3,. Staff will prepare a notice seeking a replacement to serve out Cody Cutler's term on the Board of Trustees -- **Completed**
4. A service award will be prepared for Cody Cutler, citing his exemplary service on the Board of Trustees.—**In Process**
5. Paul would like to inform the public of his retirement in July, and that he has been appointed by the Board to serve as District General Counsel, and that Ryan Johnson has been appointed by the Board to serve as Acting General Manager. -- **Completed**

WHITE CITY WATER (DISTRICT)  
BALANCE SHEET  
JUNE 30, 2025

FUND 51

ASSETS

51-1111	CASH - US BANK CHECKING ACCT	183,058.77
51-1113	XPRESS BILL PAY CLEARING	58,436.91
51-1120	CASH CLEARING - UTILITIES	( 1,080.79)
51-1131	PETTY CASH	150.00
51-1153	PTIF #5822 RW FUND	22,484.57
51-1155	PTIF #5507 -- OPERATING FUND	1,563,094.65
51-1156	PTIF #1454 CAPITAL RESERVE	815,653.85
51-1158	PTIF #4779 CAPITAL IMPROVEMENT	1,544,443.72
51-1159	2020 BOND DEBT 248891000	79,210.25
51-1161	2020 BOND DEBT RES 248891001	119,526.44
51-1163	2015 BOND SERIES 240217000	.01
51-1180	2021 BOND DEBT #221884000	313,283.53
51-1181	2021 BOND SINK A #221884001	3,490.74
51-1182	2021 BOND SINK B #221884002	119,335.49
51-1183	2021 COI #221884003	6.63
51-1192	2022 PROJECT FUND 247852001	252,461.64
51-1193	2022 BOND FUND 247852000	250,581.31
51-1194	2022 BOND FUND 247852002	23,677.59
51-1311	CUSTOMER ACCOUNTS RECEIVABLE	476,123.67
51-1511	INVENTORY	240,225.13
51-1561	PREPAID INSURANCE	30,598.44
51-1610	CONSTRUCTION IN PROGRESS	( .02)
51-1611	LAND	682,813.32
51-1621	BUILDINGS	3,304,822.34
51-1631	WELLS AND STORAGE FACILITIES	11,532,642.06
51-1632	SUPPLY TRANSMISSION LINE	12,669,649.40
51-1633	METERS AND HYDRANTS	1,544,049.65
51-1640	INVESTMENT COMPANY	3,354,986.92
51-1641	OFFICE FURNITURE AND EQUIPMENT	82,900.59
51-1642	ACCUMULATED DEPRECIATION	( 11,523,993.07)
51-1651	MACHINERY & EQUIPMENT	808,962.88
51-1661	VEHICLES	84,183.91
51-1800	DEFERRED OUTFLOW PENSION	259,829.00
51-1802	DEFERRED OUTFLOW REFUNDING 16	21,718.11
51-1804	DEFERRED OUTFLOW REFUNDING 21	518,723.78
TOTAL ASSETS		<u>29,436,051.42</u>

LIABILITIES AND EQUITY

WHITE CITY WATER (DISTRICT)  
BALANCE SHEET  
JUNE 30, 2025

FUND 51

LIABILITIES

51-2131	ACCOUNTS PAYABLE	(	359.87)	
51-2211	ACCRUED PAYROLL PAYABLE		29,992.45	
51-2221	FEDERAL TAX PAYABLE	(	21,169.91)	
51-2222	STATES PAYROLL TAXES PAYABLE	(	890.19)	
51-2223	RETIREMENT PAYABLE		114.47	
51-2224	INSURANCE PAYABLE	(	6,860.87)	
51-2225	WORKERS COMP PAYABLE		4,304.31	
51-2227	GARNISHMENTS		110.77	
51-2228	MISC DEDUCTIONS		649.99	
51-2300	NET PENSION LIABILITY		114,131.00	
51-2503	CURRENT BOND MATURITIES 2020		176,000.00	
51-2504	CURRENT BOND MATURITIES 2021 B		205,000.00	
51-2507	CURRENT BOND MATURITIES 2021 A		450,000.00	
51-2508	CURRENT BOND MATURITIES 2022		125,000.00	
51-2510	ST COMPENSATED ABSENCES		60,205.84	
51-2551	ACCRUED INTEREST PAYABLE		258,083.00	
51-2630	LT COMPENSATED ABSENCES		41,601.88	
51-2649	2022 BOND PAYABLES		7,755,000.00	
51-2656	2020 BOND PAYABLES		1,756,000.00	
51-2657	2021 BOND PAYABLES B		6,910,000.00	
51-2664	2015 PREMIUM ON REFUNDING		404,486.00	
51-2668	2022 PREMIUM ON REFUNDING		245,478.20	
51-2795	DEFERRED INFLOWS PENSION		1,221.00	
TOTAL LIABILITIES				18,508,098.07

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
51-2999	RETAINED EARNINGS-BEGIN OF YR		11,081,631.50	
	REVENUE OVER EXPENDITURES - YTD	(	153,678.15)	
BALANCE - CURRENT DATE			10,927,953.35	
TOTAL FUND EQUITY				10,927,953.35
TOTAL LIABILITIES AND EQUITY				29,436,051.42

WHITE CITY WATER (DISTRICT)  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2025

		FUND 51				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
REVENUE						
51-3710	METERED SALES - RES CUSTOMERS	578,558.22	2,145,079.07	4,612,500.00	2,467,420.93	46.5
51-3715	OTHER WATER REVENUES	106.00	5,097.95	2,500.00	( 2,597.95)	203.9
51-3720	METERED SALES - COMMERCIAL	29,834.90	56,969.40	92,250.00	35,280.60	61.8
51-3780	LATE CHARGES	2,947.50	16,335.00	40,000.00	23,665.00	40.8
51-3810	MISCELLANEOUS REVENUE	1,225.12	20,816.45	10,774.00	( 10,042.45)	193.2
51-3900	INTEREST & DIVIDEND INCOME	18,269.65	108,409.65	50,000.00	( 58,409.65)	216.8
TOTAL FUND REVENUE		630,941.39	2,352,707.52	4,808,024.00	2,455,316.48	48.9

WHITE CITY WATER (DISTRICT)  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2025

FUND 51

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
51-5100-110 SALARIES & WAGES - EMPLOYEES	44,067.64	172,182.86	581,719.00	409,536.14	29.6
51-5100-111 OVERTIME/ON-CALL	.00	6.00	1,000.00	994.00	.6
51-5100-115 COMPENSATION - TRUSTEES	6,250.00	16,350.05	42,000.00	25,649.95	38.9
51-5100-130 BENEFITS	20,129.98	69,684.66	295,062.00	225,377.34	23.6
51-5100-210 DUES & MEMBERSHIPS	327.60	4,108.36	31,942.00	27,833.64	12.9
51-5100-231 TRAVEL EXPENSES	.00	4,604.01	23,000.00	18,395.99	20.0
51-5100-240 OFFICE SUPPLIES	311.47	2,266.13	10,500.00	8,233.87	21.6
51-5100-245 POSTAGE / PRINTING	3,751.23	26,712.49	50,550.00	23,837.51	52.8
51-5100-250 EQUIP. MAINT. CONTRACTS	3,687.80	18,283.79	52,910.00	34,626.21	34.6
51-5100-270 UTILITIES	2,461.10	18,179.98	38,040.00	19,860.02	47.8
51-5100-300 BAD DEBT EXPENSE	11.62	59.16	.00	( 59.16)	.0
51-5100-310 MISC. PROFESSIONAL SERVICES	2,729.79	44,744.54	137,000.00	92,255.46	32.7
51-5100-311 ACCOUNTING	3,900.00	26,400.00	43,500.00	17,100.00	60.7
51-5100-330 TRAINING REGISTRATIONS	18.00	525.70	14,810.00	14,284.30	3.6
51-5100-510 INSURANCE - GENERAL LIABILITY	.00	305.00	65,000.00	64,695.00	.5
51-5100-530 INTEREST EXPENSES	.00	1,089,699.95	1,056,078.00	( 33,621.95)	103.2
51-5100-610 BANK / TRUSTEE FEES	134.71	1,912.90	27,000.00	25,087.10	7.1
51-5100-620 EQUIPMENT REPLACEMENT	.00	2,566.41	.00	( 2,566.41)	.0
51-5100-622 LITIGATION	.00	.00	3,000.00	3,000.00	.0
51-5100-625 MISC. EXPENSES	.00	222.21	8,400.00	8,177.79	2.7
51-5100-629 BOARD CONTINGENCY	.00	7,402.06	14,000.00	6,597.94	52.9
51-5100-720 BUILDING IMPROVEMENTS/MAINT	47.23	3,706.02	18,488.00	14,781.98	20.1
51-5100-730 EQUIPMENT	.00	.00	3,200.00	3,200.00	.0
51-5100-740 UNIFORMS	.00	389.16	7,750.00	7,360.84	5.0
<b>TOTAL ADMINISTRATION</b>	<b>87,828.17</b>	<b>1,510,311.44</b>	<b>2,524,949.00</b>	<b>1,014,637.56</b>	<b>59.8</b>
<u>CAPITAL PROJECTS</u>					
51-5110-310 PROFESSIONAL SERVICES	3,066.63	3,066.63	.00	( 3,066.63)	.0
51-5110-751 MAINLINE REPLACEMENTS	122,420.37	196,501.72	580,000.00	383,498.28	33.9
51-5110-765 METER REPLACEMENTS	.00	198,585.00	200,000.00	1,415.00	99.3
51-5110-770 10000 SOUTH TRANSMISSION LINE	.00	14,458.50	.00	( 14,458.50)	.0
51-5110-775 HARSTON TANK NO. 2	.00	2,686.50	.00	( 2,686.50)	.0
<b>TOTAL CAPITAL PROJECTS</b>	<b>125,487.00</b>	<b>415,298.35</b>	<b>780,000.00</b>	<b>364,701.65</b>	<b>53.2</b>

WHITE CITY WATER (DISTRICT)  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 6 MONTHS ENDING JUNE 30, 2025

FUND 51

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATIONS</u>					
51-5160-110 SALARIES & WAGES - EMPLOYEES	41,386.76	178,555.96	257,004.00	78,448.04	69.5
51-5160-111 OVERTIME/ON-CALL	2,481.56	10,757.69	25,400.00	14,642.31	42.4
51-5160-130 BENEFITS	23,617.57	82,614.66	159,771.00	77,156.34	51.7
51-5160-210 DUES & MEMBERSHIPS	.00	660.35	2,120.00	1,459.65	31.2
51-5160-211 GIS MAINTENANCE	.00	1,764.00	.00	( 1,764.00)	.0
51-5160-230 VEHICLE MAINTENANCE	4,020.87	16,348.47	34,880.00	18,531.53	46.9
51-5160-231 TRAVEL EXPENSES	.00	1,220.52	3,000.00	1,779.48	40.7
51-5160-250 REPAIRS & MAINTENANCE SUPPLY	18,907.61	168,314.10	463,200.00	294,885.90	36.3
51-5160-251 REPAIRS & MAINTENANCE WELLS	1,534.60	1,534.60	.00	( 1,534.60)	.0
51-5160-270 UTILITIES	39,949.09	110,715.51	441,520.00	330,804.49	25.1
51-5160-310 SCADA/WELL MAINTENANCE	.00	.00	21,000.00	21,000.00	.0
51-5160-330 TRAINING & REGISTRATIONS	.00	.00	2,680.00	2,680.00	.0
51-5160-620 WATER SAMPLING/TESTING	716.90	6,040.09	50,000.00	43,959.91	12.1
51-5160-640 EQUIPMENT REPLACEMENT	.00	2,158.87	.00	( 2,158.87)	.0
51-5160-740 EQUIPMENT	.00	91.06	42,500.00	42,408.94	.2
TOTAL OPERATIONS	132,614.96	580,775.88	1,503,075.00	922,299.12	38.6
TOTAL FUND EXPENDITURES	345,930.13	2,506,385.67	4,808,024.00	2,301,638.33	52.1
NET REVENUE OVER EXPENDITURES	285,011.26	( 153,678.15)	.00	153,678.15	.0

Journal	Payee or Description	Date	Check Number	Amount
CD	PAYMENT TECH	06/30/2025	1	1,422.63
CD1	FEDERAL EFT TAX DEPOSIT -- PAYROLL	06/30/2025	1	4,345.91
CD1	URS ACH RETIREMENT DEPOSIT -- PAYROLL	06/30/2025	3	4,980.22
CD1	XPRESS BILL PAY MONTHLY BILLING --	06/30/2025	5	2,334.79
CD1	IT NOW MONTHLY BILLING --	06/30/2025	7	1,601.22
CD1	IT NOW MONTHLY BILLING --	06/30/2025	9	1,574.97
CD1	FEDERAL EFT TAX DEPOSIT -- PAYROLL	06/30/2025	11	4,340.07
CD1	URS ACH RETIREMENT DEPOSIT -- PAYROLL	06/30/2025	13	4,916.63
CD1	CASSELE	06/30/2025	15	1,644.00
CD1	WORK FORCE SERVICES	06/30/2025	18	258.72
CD1	BANK CHARGES	06/30/2025	19	134.71
CDA	BLUE STAKES OF UTAH 811	06/05/2025	30678	161.25
CDA	CERTIFIED FIRE & SECURITY	06/05/2025	30679	200.00
CDA	COMCAST CABLE	06/05/2025	30680	132.61
CDA	CUMMINS, INC	06/05/2025	30681	457.29
CDA	DS ACCOUNTING SERVICES LLC	06/05/2025	30682	3,900.00
CDA	GOTO COMMUNICATIONS, INC.	06/05/2025	30683	453.64
CDA	HILLSIDE TIRE & SERVICE	06/05/2025	30684	75.00
CDA	HOME DEPOT CREDIT SERVICES	06/05/2025	30685	1,236.58
CDA	MATRIX EXCAVATION, INC.	06/05/2025	30686	6,187.00
CDA	ORS -- CHILD SUPPORT SERVICES	06/05/2025	30687	110.77
CDA	PRO SECURITY PRODUCTS	06/05/2025	30688	330.00
CDA	ROCKY MOUNTAIN POWER	06/05/2025	30689	38,986.70
CDA	THOMSON REUTERS -- WEST	06/05/2025	30690	327.60
CDA	U.S. BANK NATL ASSOC.	06/05/2025	30691	131,264.55
CDA	US BANK	06/05/2025	30692	4,452.00
CDA	WASTE MANAGEMENT OF UTAH, INC	06/05/2025	30693	246.88
CDA	MATRIX EXCAVATION, INC - PROJ	06/05/2025	30694	13,000.00
CDA	BILL WELLMAN	06/12/2025	30695	108.08
CDA	CERTIFIED FIRE & SECURITY	06/12/2025	30696	100.00
CDA	CHEMTECH/FORD LABORATORIES	06/12/2025	30697	210.00
CDA	FERGUSON ENTERPRISES	06/12/2025	30698	1,005.00
CDA	FREEDOM MAILING SERVICE	06/12/2025	30699	2,593.34
CDA	GARY ARMENDARIZ	06/12/2025	30700	25.81
CDA	JORDAN VALLEY WATER CONS. DIST	06/12/2025	30701	50.00
CDA	KENNETH R JEFFS	06/12/2025	30702	203.47
CDA	KRISTEN AUSTIN	06/12/2025	30703	107.94
CDA	MOUNTAINLAND SUPPLY DEPT	06/12/2025	30704	76.31
CDA	PAUL J HUBICKEY	06/12/2025	30705	47.61
CDA	PITNEY BOWES GLOBAL FINANCIAL SERVICES	06/12/2025	30706	8.34
CDA	ROGUE SERVICES LLC, dba WETCO	06/12/2025	30707	3,024.00
CDA	SANDY CITY CORPORATION	06/12/2025	30708	14.98
CDA	STATE OF UTAH FUEL NETWORK	06/12/2025	30709	791.80
CDA	SUNRISE ENGINEERING	06/12/2025	30710	10,279.25
CDA	UPPER CASE PRINTING, INC.	06/12/2025	30711	1,058.40
CDA	UTAH STATE TREASURERS OFFICE	06/12/2025	30712	80,553.70
CDA	CHEMTECH/FORD LABORATORIES	06/19/2025	30713	490.00
CDA	COMCAST CABLE	06/19/2025	30714	1,168.04
CDA	ENBRIDGE	06/19/2025	30715	136.91
CDA	MARK S MEYERS	06/19/2025	30716	96.84
CDA	MATRIX EXCAVATION, INC - PROJ	06/19/2025	30717	99,141.12
CDA	MOLLY FIERMAN	06/19/2025	30718	90.25
CDA	ORS -- CHILD SUPPORT SERVICES	06/19/2025	30719	110.77
CDA	STEVEN SOLLARS	06/19/2025	30720	62.10
CDA	SURJAN DOGRA	06/19/2025	30721	68.02
CDA	THE CLEGG FAMILY TRUST	06/19/2025	30722	31.78
CDA	VERIZON WIRELESS	06/19/2025	30723	548.33
CDP	Ashton, Paul H	06/20/2025	30724	4,927.50

Journal	Payee or Description	Date	Check Number	Amount
CDP	Dean-Kimball, Susan A	06/20/2025	30725	492.75
CDA	DEAN JAMES CIVILLE	06/26/2025	30726	97.50
CDA	FERNIE HERNANDEZ	06/26/2025	30727	97.50
CDA	GREATAMERICA FINANCIAL SERVICES CORPORAT	06/26/2025	30728	211.61
CDA	HILLSIDE TIRE & SERVICE	06/26/2025	30729	77.00
CDA	INTERMOUNTAIN SALES, INC.	06/26/2025	30730	3,542.00
CDA	MOUNTAINLAND SUPPLY DEPT	06/26/2025	30731	2,592.00
CDA	PEHP - LTD PROGRAM	06/26/2025	30732	360.34
CDA	PEHP GROUP INSURANCE	06/26/2025	30733	369.40
CDA	PEHP INSURANCE -- HEALTH & DENTAL	06/26/2025	30734	16,940.91
CDA	RELADYNE WEST LLC	06/26/2025	30735	1,534.60
CDA	RIC W GIRE	06/26/2025	30736	91.35
CDA	SUNRISE ENGINEERING	06/26/2025	30737	395.00
CDA	U.S. BANK NATL ASSOC.	06/26/2025	30738	131,264.55
CDA	UTAH STATE TAX COMMISSION	06/26/2025	30739	3,182.00
CDA	VERIZON WIRELESS	06/26/2025	30740	78.10
CDP	DIRECT DEPOSIT TOTAL	06/06/2025	92201	23,627.67
CDP	DIRECT DEPOSIT TOTAL	06/20/2025	92202	20,259.81
CDP	Ashton, Paul H - DIR DEP	06/06/2025	6012501	.00
CDP	Bowles, Daniel S. - DIR DEP	06/06/2025	6012502	.00
CDP	Cardenaz, Phillip S. - DIR DEP	06/06/2025	6012503	.00
CDP	Cutler, Cody - DIR DEP	06/06/2025	6012504	.00
CDP	Flint, Paulina - DIR DEP	06/06/2025	6012505	.00
CDP	GUZMAN,MISHELL - DIR DEP	06/06/2025	6012506	.00
CDP	Johansen, Robert - DIR DEP	06/06/2025	6012507	.00
CDP	Johnson, Ryan R. - DIR DEP	06/06/2025	6012508	.00
CDP	Lucas, James B. - DIR DEP	06/06/2025	6012509	.00
CDP	Peterson, Ian - DIR DEP	06/06/2025	6012510	.00
CDP	Seiger-Webster, Christy M - DIR DEP	06/06/2025	6012511	.00
CDP	Teran, Madison - DIR DEP	06/06/2025	6012512	.00
CDP	True, Garry - DIR DEP	06/06/2025	6012513	.00
CDP	Winger, David S. - DIR DEP	06/06/2025	6012514	.00
CDP	Ashton, Paul H - DIR DEP	06/20/2025	6152501	.00
CDP	Bowles, Daniel S. - DIR DEP	06/20/2025	6152502	.00
CDP	Cardenaz, Phillip S. - DIR DEP	06/20/2025	6152503	.00
CDP	GUZMAN,MISHELL - DIR DEP	06/20/2025	6152504	.00
CDP	Johnson, Ryan R. - DIR DEP	06/20/2025	6152505	.00
CDP	Lucas, James B. - DIR DEP	06/20/2025	6152506	.00
CDP	Peterson, Ian - DIR DEP	06/20/2025	6152507	.00
CDP	Teran, Madison - DIR DEP	06/20/2025	6152508	.00
CDP	Winger, David S. - DIR DEP	06/20/2025	6152509	.00
Grand Totals:				641,419.52





Brent Potter, Chair  
10462 S. Larkspur Dr.  
White City, UT 84094  
brent.potter10@gmail.com  
814.860.1020

July 2<sup>nd</sup>, 2025

**To:**

Chair Paulina Flint  
Vice Chair Robert Johansen  
Treasurer Garry True  
Trustee Cody Cutler  
Clerk Christy Seiger-Webster

**Subject: Request for Continued Access to Police Substation Basement for Community Event Storage**

Dear Chair Flint and Members of the Board,

I am writing as Chair of the White City Community Council to respectfully request continued and full access to the basement of the Police Substation on Poppy Lane, which we know is owned by the White City Water Improvement District.

For many years, the Council has used the basement space for storage of supplies and materials essential to the success of our annual events. These events include two Plant Swaps, a Fun Run and Walk 5K, Southeast Township Days / Last Blast of Summer, and a Rolling Car Parade. These events bring the community together, serve residents of all ages, and reflect the shared values and spirit of White City.

The substation basement has served as a secure and convenient location for storing event signage, equipment, and other critical supplies. Having limited access to this space to only work hours Monday through Friday and on Saturdays when someone is available, would significantly disrupt our ability to organize these events efficiently as we all have full-time jobs and operate as volunteers outside of work.

We therefore kindly request that the Board grant the White City Community Council continued, full access to the basement facility. We are, of course, happy to coordinate with the District regarding any reasonable terms of use, maintenance expectations, or other considerations you may require.

Thank you all for your time, service, and consideration of this request. I am happy to provide further information or attend a future Board meeting to answer any questions.

Sincerely,

Chair, White City Community Council

Brent Potter, Chair  
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