

**Notice of Public Hearing**  
**White City Water Improvement District**

The District Board of Trustees will hold a Public Hearing on Wednesday, December 17, 2025 commencing at 6:00 p.m., at the District Office located at 999 E Galena Dr., White City Township, UT 84094; to consider adoption of the 2026 Budget, and following completion of the Budget Hearing, a regular Board meeting will follow thereafter.

Information about White City Water Improvement District and the 2026 Budget may be obtained at [www.wcwid.utah.gov](http://www.wcwid.utah.gov) or [www.utah.gov/pmn](http://www.utah.gov/pmn)

**WHITE CITY WATER IMPROVEMENT DISTRICT**  
**Budget Year 2026**

OVERALL CENTERS		Actual 2024	Budget 2025	General Manager Recommended 2026
<b>Salaries and Benefits</b>				
51-XXXX-110	Full Time Employees	\$ 648,339	\$ 838,723	\$ 818,155
51-XXXX-111	Overtime/On-Call	18,015	26,400	26,400
51-5100-115	Compensation Trustees	26,950	29,500	42,000
51-XXXX-130	Benefits	277,705	457,614	422,029
<b>Total Salaries and Benefits</b>		<b>\$ 971,008</b>	<b>\$ 1,352,237</b>	<b>\$ 1,308,584</b>
<b>Operations</b>				
210	Books, Subscriptions & Memberships	\$ 27,606	\$ 43,762	\$ 36,134
230	Car Allowance/Reimbursement	41,183	34,244	34,880
231	Travel	11,707	26,000	26,000
240	Office Supplies	4,425	10,500	9,000
245	Printing & Postage	45,641	45,550	56,550
250	Equipment & Software Maintenance	541,823	474,610	484,130
270	Utilities	435,334	428,863	480,295
<b>Total Operations</b>		<b>\$ 1,107,718</b>	<b>\$ 1,063,529</b>	<b>\$ 1,126,989</b>
<b>Professional Services</b>				
310	Professional Services	\$ 156,427	\$ 158,000	\$ 242,650
311	Accounting Services	36,188	43,500	43,500
330	Training	6,449	17,490	21,950
<b>Total Professional Services</b>		<b>\$ 199,064</b>	<b>\$ 218,990</b>	<b>\$ 308,100</b>
<b>Insurance, Building &amp; Interest</b>				
510	Insurance	\$ 62,079	\$ 65,000	\$ 67,700
530	Principal & Interest Expense	621,034	1,056,078	1,591,050
555	Leases	7,603	27,000	27,000
<b>Total Insurance, Building &amp; Interest</b>		<b>\$ 690,716</b>	<b>\$ 1,148,078</b>	<b>\$ 1,685,750</b>
<b>Miscellaneous</b>				
620	Miscellaneous Services	\$ 29,478	\$ 49,700	\$ 68,900
629	Board Contingency	565	14,000	14,000
<b>Total Miscellaneous</b>		<b>\$ 30,043</b>	<b>\$ 63,700</b>	<b>\$ 82,900</b>
<b>Capital Expenses</b>				
720	Building	\$ 11,879	\$ 17,694	\$ 17,844
730	Improvements	-	8,161,220	1,490,000
740	Equipment	2,830	5,800	5,800
<b>Total Capital Expenses</b>		<b>\$ 14,709</b>	<b>\$ 8,184,714</b>	<b>\$ 1,513,644</b>
<b>Total Overall Expenses</b>		<b>\$ 3,013,259</b>	<b>\$ 12,031,248</b>	<b>\$ 6,025,967</b>

Summary Overall By Expenditures